

September 11, 2006

The regular meeting of the Cleveland County Budget Board was called to order this 11th day of September, 2006, in the conference room of the Cleveland County Fairgrounds, 605 E. Robinson, Norman, Oklahoma, by Vice-Chairman Sandra DeSelms. Roll was called by Dorinda Harvey, County Clerk/Secretary and those present were:

Sandra DeSelms, Vice-Chairman
Dorinda Harvey, Secretary
F. DeWayne Beggs, Member
Bill Graves, Member
Denise Heavner, Member
George Skinner, Member

Chairman Leroy Krohmer and Member Rhonda Hall, were absent.

Others present were: Christine Brannon, Tammy Howard, Vickie Wilson, Neil Vickers, Donna Roberts, Shari Kinney, Paula Roberts, Annette Pretty, Sheryl Marseilles, and Bob Wood.

After the reading of the minutes of the Special Meeting of September 5, 2006, and there being no additions or corrections, Denise Heavner moved that the minutes be approved. George Skinner seconded the motion.

The vote was: Sandra DeSelms, yes; Dorinda Harvey, yes; F. DeWayne Beggs, yes; Bill Graves, yes; Denise Heavner, yes; George Skinner, yes.
Motion carried.

Vice-Chairman DeSelms called for discussion, consideration, and/or action on Fiscal Year 2006/2007 Budget.

Vickie Wilson, Cleveland County Budget Maker, stated the County has \$19,273,731.00 available to budget into the different departments. Last year the County had \$19,461,551.00. It is down because of the money that has been spent on the building renovations of which the Board knew would happen. Ms. Wilson said that Commissioner George Skinner had requested information on the cash funds but she did not bring that information with her. That information is always included in the budget and she can bring that information to the next meeting if that is what the Board desires.

Dorinda Harvey, County Clerk, stated that the Board voted a few weeks ago for everyone to itemize their budgets. Ms. Harvey presented each Board Member with copies of the itemized budgets and stated the only ones that she did not make copies of are the ones that were not itemized or the ones she has never received.

Denise Heavner moved, seconded by George Skinner, to accept the amount of \$19,273,731.00 provided by the County Budget Maker as the amount available to budget. The vote was: Sandra DeSelms, yes; Dorinda Harvey, yes; F. DeWayne Beggs, yes; Bill Graves, yes; Denise Heavner, yes; George Skinner, yes.
Motion carried.

It was discussed that a Special Meeting be set for September 18, 2006 at 9:30 A.M. for all Officials and Departments Heads to present there budgets.

Dorinda Harvey stated she did not feel it was her responsibility to badger those Offices that didn't turn in an itemized budget and all of the Offices had received a letter from her as she had put the letters in their slots and the letters have all been picked up.

F. DeWayne Beggs stated a letter needed to be done from the Budget Board to those people who have not turned in their itemized budgets.

There being no further business to come before the Board, Denise Heavner moved that the meeting be adjourned. George Skinner seconded the motion.

The vote was: Sandra DeSelms, yes; Dorinda Harvey, yes; F. DeWayne Beggs, yes; Bill Graves, yes; Denise Heavner, yes; George Skinner, yes.

Motion carried.